

Presupuesto 2008-2019.pdf

Año	Programas	Operativo	Servicios Personales	Fortalecimiento Institucional	Centro Rosarense	Total
2019	67,267,669.00	5,221,648.00	59,863,517.00	7,000,000.00	1,200,000.00	140,552,834.00
2018	58,022,800.00	5,221,648.00	52,185,825.00	7,000,000.00	1,200,000.00	123,630,273.00
2017	71,383,000.00	5,221,648.00				123,630,267.00
2016	79,176,000.00	-	-	-	-	116,430,267.00
2015	86,669,130.19	4,821,647.76	32,382,348.34	-	-	123,873,126.29
2014	84,416,218.90	5,084,103.48	34,269,774.69	-	-	123,770,097.07
2013	86,669,130.19	4,821,647.76	32,382,348.34	-	-	123,873,126.29
2012	124,483,993.86	4,113,763.20	30,017,555.24			158,615,312.30
2011	68,402,000.00	-	-	-	-	108,235,637.00
2010	65,240,000.00	-	-	-	-	98,134,944
2009	69,313,267.50	-	-	-	-	96,977,686
2008	56,145.00	-	-	-	-	87,590,538