

GOBIERNO DEL ESTADO DE SINALOA
SISTEMA INTEGRAL DE PLANEACIÓN, PROGRAMACIÓN Y PRESUPUESTACIÓN

INSTITUTO SINALOENSE DE CULTURA
PROGRAMAS CULTURALES
CALENDARIZADO 2016 (MODIFICADO)

F.P.3.

| | |
|------------------|--|
| DEPENDENCIA : | 05020503 ENTIDADES PUBLICAS DESCENTRALIZADAS SEPYC |
| U. RESPONSABLE : | INSTITUTO SINALOENSE DE CULTURA |
| CLAVE : | 2112005020503102422203001G0011901O000000 |
| PROGRAMA : | 19 PROMOCIÓN Y DIFUSIÓN DE LA CULTURA |
| PROYECTO : | 6000-INVERSION PUBLICA 62700-CULTURA |
| FECHA : | 12/02/2016 |

| PROY. | PROGRAMA | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|-------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|
| 3 | INSTITUTO SINALOENSE DE CULT-S.A.S | - | 200,000 | | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | - | 200,000 | 1,200,000 |
| 4 | FESTIVAL DE LA JUVENTUD SINALOA 2016 | - | - | - | - | 300,000 | - | - | - | - | - | - | - | 300,000 |
| 5 | ESC.Y LICENCIATURAS EN MUSICA Y DANZA | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 550,000 | 6,600,000 |
| 6 | FESTIVAL INT. DE DANZA JOSE LIMON | - | - | 300,000 | 400,000 | - | - | - | - | - | - | - | - | 700,000 |
| 7 | FESTIVAL JUVENIL DE ROCK SINALOA 2016 | - | - | - | - | - | - | - | - | - | - | - | 200,000 | 200,000 |
| 8 | JORNADAS LITERARIAS GILBERTO OWEN | - | - | - | - | 400,000 | - | - | - | - | - | - | - | 400,000 |
| 9 | FESTIVAL INTERNACIONAL DE GUITARRA | - | - | 500,000 | - | - | - | - | - | - | - | - | - | 500,000 |
| 10 | ORQ SINFONICA SIN. DE LAS ARTES(RC) | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | 2,500,000 | 24,500,000 |
| 11 | BANDA SINFONICA JUVENIL DEL EDO. SIN. | 100,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 120,000 | 100,000 | 1,400,000 |
| 12 | TALLER DE ÓPERA DEL ESTADO DE SIN. | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 230,000 | 270,000 | 2,800,000 |
| | TALLER DE ÓPERA DE LOS MOCHIS | - | - | - | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 | 180,000 |
| 13 | CENTRO REGIONAL DE LAS ARTES | 125,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 40,000 | 75,000 | 600,000 |
| 14 | CIA. ESTATAL DE TEATRO DE CALLE | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 | 16,600 | 17,400 | 200,000 |
| 15 | FERIA DEL LIBRO DE LOS MOCHIS 2015 | - | - | - | - | - | - | - | - | - | - | - | 100,000 | 100,000 |
| 16 | EDICIONES Y PUBLICACIONES | - | - | - | 100,000 | - | 100,000 | - | 100,000 | - | - | - | - | 300,000 |
| 17 | PEC'DAS | - | - | - | - | - | - | - | - | - | 1,000,000 | - | - | 1,000,000 |
| 18 | PACMYC | - | - | 464,000 | - | - | - | - | - | - | - | 864,000 | - | 1,328,000 |
| 19 | ALAS Y RAICES A LOS NIÑOS | - | - | 1,036,800 | - | - | - | - | - | - | - | - | - | 1,036,800 |
| 20 | FORCA | - | - | - | 500,000 | - | - | - | - | 500,000 | - | - | - | 1,000,000 |
| 21 | PREMIOS A LOS CREAD. D/ARTE Y LA CULT. | 100,000 | - | 100,000 | - | 100,000 | - | - | - | - | - | - | - | 300,000 |
| 23 | CULTURA EN MOVIMIENTO | 50,000 | - | 50,000 | - | 50,000 | 50,000 | - | - | - | - | - | - | 200,000 |
| 25 | FONDO P/EL CENTRO SIN.DE LAS ARTES(CENT) | - | - | - | - | - | 500,000 | - | - | - | - | - | - | 500,000 |
| 27 | FESTIVAL CULTURAL SINALOA | - | - | - | - | - | - | - | - | - | - | 1,000,000 | - | 1,000,000 |
| 28 | FONDO ESPECIAL DE FOMENTO A LA LECT | - | - | - | - | 300,000 | - | - | - | - | - | - | - | 300,000 |
| 29 | FONDO P/EL DESARROLLO CULTURAL MPAL. | - | - | - | - | - | 1,000,000 | - | - | - | - | - | - | 1,000,000 |
| 30 | DESARROLLO CULTURAL YOREME | - | - | - | 300,000 | - | - | 300,000 | - | - | - | - | - | 600,000 |
| 31 | COMPAÑÍA FOLCLÓRICA SINALOENSE | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 56,000 | 672,000 |
| 32 | ATENCIÓN A PÚBLICOS ESPECIFICOS | - | - | - | 150,000 | - | - | - | 150,000 | - | - | - | - | 300,000 |
| 33 | DESARROLLO CULTURAL PARA JÓVENES | - | - | - | 150,000 | - | - | - | 150,000 | - | - | - | - | 300,000 |
| 34 | HISTORIA TEMATICA DE SINALOA | 100,000 | - | - | - | - | - | - | - | - | - | - | - | 100,000 |
| 36 | SINALOA LEE | 58,000 | 58,000 | 58,000 | 58,000 | 58,000 | 58,000 | 58,000 | 58,000 | 58,000 | 58,000 | 60,000 | 60,000 | 700,000 |
| 37 | EXCELENCIA ARTISTICA | 1,217,100 | 1,217,100 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 1,200,000 | 4,665,600 | 17,399,400 |
| 38 | COMPAÑÍA DE DANZA JOVEN DE SINALOA | 70,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 50,000 | 70,000 | 50,000 | 50,000 | 50,000 | 70,000 | 660,000 |
| 49 | ORQUESTA Y COROS INFANTILES | 100,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 150,000 | 200,000 | 1,800,000 |
| | RED ESTATAL DE BIBLIOTECAS | - | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | 10,000 | - | 100,000 |
| | SIST.DE CONTABILIDAD GUBERNAMENTAL | 500,000 | - | - | - | - | - | - | - | - | - | - | - | 500,000 |
| 52 | EXPOS EN MUSEOS DE ARTE | 125,000 | 250,000 | - | - | 375,000 | - | - | 375,000 | - | - | 375,000 | - | 1,500,000 |
| 53 | APOYO OPERATIVIDAD DEL ISIC | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 47 | BASIFIC. DE 73 EMPL. CONFIANZA OPERAT. | - | - | - | - | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 220,000 | 460,000 | 2,000,000 |
| | SUSCRIPCIÓN A LA AGENDA XXI | - | - | 150,000 | - | 150,000 | - | - | - | - | - | - | - | 300,000 |
| | PROVEEDORES | - | 2,000,000 | 1,000,000 | 500,000 | - | - | - | - | - | - | - | - | 3,500,000 |
| | SUMA | 5,397,700 | 6,947,700 | 8,081,400 | 6,800,600 | 6,395,600 | 6,570,600 | 5,020,600 | 5,715,600 | 5,220,600 | 5,920,600 | 6,961,600 | 9,544,000 | 78,076,200 |

POR EL ORGANISMO EJECUTOR

ELABORÓ

APROBÓ

POR LA SECRETARÍA DE ADMINISTRACIÓN Y FINANZAS

RECIBÍÓ

APROBÓ

C.MARIA DOLORES ESPINOZA COTA
DIR. DE ADMINISTRACIÓN Y FINANZAS

C. MARIA LUISA MIRANDA MONREAL
DIRECTOR GENERAL

C.FELIPE ALVAREZ ORTEGA
DIRECTOR DE PRESUPUESTO

C. ANDRES GUZMÁN COTA
SUBSECRETARIO DE EGRESOS